

Feedback Results – 30% Response Rate



100% of respondents felt the information presented was helpful and sufficiently detailed



72% of respondents responded as Very Likely to attend future public Board Meetings



63% of respondents are in favor of Quarterly Public Board Meetings



Most respondents preferred to keep Evenings on **Thursdays** or a **Weekend** option

Other topics of interest: Expanding the board (via committees), events/fundraisers/block parties, sharing business opportunities, safety reports, finance/facilities updates

Thoughts from the Board

- Must look at long-term (10+ year) solution for the neighborhood
 - Not only pay the bills but create a Capital Expense fund for deferred maintenance and future upgrades
- To streamline operations and ease bookkeeping, combine the POA and Pool into one operational account
- Consider “escalation clause” so we aren’t collecting signatures again in five or even ten years.
- Purpose of today’s meeting was to review, and now discuss Committee and the next 90 days for our neighborhood

Priority Committees

- Amendment Committee
- Back Dues Committee

Secondary Committees

- Pool/Park Committee
- Neighborhood Events Committee (Block Committee)

Volunteer Interest

Volunteer Interest

- Chad Donley – will chair committee that best fits strengths
- Karon Mann – will be a committee member that best fits strengths
- Steve Gimbert – willing to chair Bylaw Amendment committee
- Greg Jones – willing to help with POA Back Dues and Pool committees
- Curtis Yung – willing to help with Communication, Pool, and Block Captain as available
- Lauralee Scroggins – willing to help with Block Captain
- Monica Williams – willing to help with Block Captain and Pool
- Zach Reed – willing to help with manual labor, financial record keeping, and grassroots POA back due collection
- Paulette Andrews – willing to help with smaller projects around Pool & Park

Volunteer Interest

John Sheldon – print statements, mail statements,

Youngs – willing to volunteer, stuff envelopes, etc.

Committee Members

- Amendment
 - Steve Gimbert
- Pool/Park
 - Greg Jones
 - Curtis Yung
 - Monica Williams
 - Paulette Andrews
- Best Fits
 - Karol Mann
 - Chad Donley
- Back Dues
 - Greg Jones
 - Zack Reed
 - John Shelton
 - Youngs
- Block Captain (Neighborhood Events)
 - Lauralee Scroggins
 - Monica Williams

Key Metrics for Amendment Committee

- Combine Pool and POA under one umbrella
- \$300(?) / year; 10% goes to CapEx fund?
- ?Move due date to March 1st?
- ?Move PRAF fee to new fee (\$300?)
- ?One time assessment?
- ?Collectable with PP Taxes?
- ?Institute late fees and penalties?

Key Dates

- Oct 7th, meeting
- Nov 7th, committee and board meet to discuss finalizing document, start collecting signatures in November?
- Dec. 31st, Success collecting 91 signatures for a “yes” vote.
- March 1, \$300 dues start rolling in
- May 1st, Determine if we can open pool

Thoughts on Options for Amendment

- A: Pass Amendment in 2023, and open pool in 2024
- B: Pass Amendment in 2023, with neighborhood understanding of gap year in 2024, and open pool in 2025. (Two \$300 fees before first swim)
- C: Wait to attempt Amendment until 2024, Gap year, open pool in 2025
- D: Failed Amendment in 2023, back to square 1

Key Metrics for Back Due Committee

1 Year	<=90	33	11.0%	28.0%
2 Years	<=180	23	7.7%	19.5%
3 Years	<=270	18	6.0%	15.3%
4 Years	<=360	7	2.3%	5.9%
5 Years	<=450	7	2.3%	5.9%
6 Years	<=540	8	2.7%	6.8%
7+ Years	>540	22	7.4%	18.6%

- 1-2 yrs behind: Door knock, email, do they even know?
- 3 yrs plus: Statement sent snail mail. 2nd notice sent 30 days later, with a 15 day notice of Collection Agency
- Worth it to pursue Collection Agency?

Highlights Cont'd

- **Revitalize Liens.** Apply the costs to the home balance
- Incur late penalties; Do we need a formal document to begin this process?

Neighborhood Events

- Trunk or Treat event at the park on Saturday, Oct. 28th?
 - Any Volunteers?
 - Will need candy donations
 - Games for kids?